

23. FEDERAL DRUG CONTROL FUNDING

In support of the *2015 National Drug Control Strategy (Strategy)*, the President requests \$27.6 billion in Fiscal Year 2016 to reduce drug use and its consequences in the United States. The *Strategy* represents a 21st century approach to drug policy that outlines innovative policies and programs and recognizes that substance use disorders are not just a criminal justice issue, but also a major public

health concern. Decades of research demonstrate that addiction is a disease of the brain - one that can be prevented, treated, and from which people can recover. The *Strategy* lays out an evidence-based plan for real drug policy reform, spanning the spectrum of prevention, early intervention, treatment, recovery support, criminal justice reform, effective law enforcement, and international cooperation.

Table 23–1. FEDERAL DRUG CONTROL FUNDING, 2014–2016¹
(Budget authority, in millions of dollars)

Department/Agency	2014 Actual	2015 Enacted	2016 President's Budget
Department of Agriculture:			
U.S. Forest Service	12.4	12.4	12.3
Court Services and Offender Supervision Agency for D.C.:	51.7	55.5	58.2
Department of Defense:			
Drug Interdiction and Counterdrug Activities (incl. OPTEMPO and OCO)	1,454.1	1,231.8	1,189.7
Defense Health Program	74.5	75.2	77.9
Total DOD	1,528.6	1,307.0	1,267.6
Department of Education:			
Office of Elementary and Secondary Education	51.5	50.2	67.9
Federal Judiciary:	1,227.0	1,274.7	1,324.3
Department of Health and Human Services:			
Administration for Children and Families	18.6	18.5	20.0
Centers for Medicare and Medicaid Services ²	5,100.0	5,830.0	6,380.0
Health Resources and Services Administration	20.0	25.0	25.0
Indian Health Service	107.7	111.9	123.9
National Institute on Alcohol Abuse and Alcoholism	59.4	59.5	61.2
National Institute on Drug Abuse	1,018.0	1,015.7	1,047.4
Substance Abuse and Mental Health Services Administration ³	2,472.2	2,478.2	2,496.2
Total HHS	8,795.8	9,538.8	10,153.6
Department of Homeland Security⁴:			
Customs and Border Protection	2,438.9	2,385.6	2,618.7
Federal Law Enforcement Training Center	46.2	43.6	48.5
Immigration and Customs Enforcement ⁵	459.3	489.3	486.1
U.S. Coast Guard	1,248.8	1,205.0	1,091.6
Total DHS	4,193.2	4,123.5	4,244.9
Department of Housing and Urban Development:			
Office of Community Planning and Development	468.7	484.9	556.9
Department of the Interior:			
Bureau of Indian Affairs	9.5	9.7	9.7
Bureau of Land Management	5.1	5.1	5.1
National Park Service	3.1	3.3	3.3
Total DOI	17.7	18.1	18.1
Department of Justice:			
Assets Forfeiture Fund	227.2	283.1	297.2
Bureau of Prisons	3,460.3	3,491.0	3,687.3
Criminal Division	40.8	40.0	44.2
Drug Enforcement Administration	2,353.5	2,373.1	2,463.1

Table 23–1. FEDERAL DRUG CONTROL FUNDING, 2014–2016¹—Continued
(Budget authority, in millions of dollars)

Department/Agency	2014 Actual	2015 Enacted	2016 President's Budget
Organized Crime Drug Enforcement Task Force	514.0	507.2	519.3
Office of Justice Programs	242.6	243.7	293.8
U.S. Attorneys	76.1	76.8	72.6
U.S. Marshals Service	244.1	246.0	253.1
Federal Prisoner Detention	539.0	498.0	511.4
Total DOJ	7,697.5	7,759.0	8,142.1
Department of Labor:			
Employment and Training Administration	5.2	5.2	5.2
Office of National Drug Control Policy:			
Operations	22.8	22.6	20.0
High Intensity Drug Trafficking Area Program	238.5	245.0	193.4
Other Federal Drug Control Programs	105.4	107.2	95.4
Total ONDCP	366.7	374.8	308.9
Department of State⁶:			
Bureau of International Narcotics and Law Enforcement Affairs	449.6	432.5	434.7
United States Agency for International Development	97.9	122.9	135.2
Total DOS	547.6	555.3	569.8
Department of the Transportation:			
Federal Aviation Administration	28.2	30.7	31.5
National Highway Traffic Safety Administration	2.7	2.2	2.2
Total DOT	30.9	32.9	33.7
Department of the Treasury:			
Internal Revenue Service	60.3	60.3	100.7
Department of Veterans Affairs:			
Veterans Health Administration ⁷	670.2	684.0	708.0
Total Federal Drug Budget	25,724.9	26,336.8	27,572.2

¹ Detail may not add due to rounding.

² The estimates for the Centers for Medicare & Medicaid Services reflect Medicaid and Medicare benefit outlays for substance abuse treatment; they do not reflect budget authority. The estimates were developed by the CMS Office of the Actuary.

³ Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act.

⁴ The FY 2015 funding level represents the FY 2015 President's Budget request.

⁵ The FY 2016 column for ICE reflects a new methodology for calculating drug control funding amounts for the account.

⁶ The FY 2015 funding level represents the FY 2015 President's Budget request.

⁷ VA Medical Care receives advance appropriations; FY 2016 funding was provided in the FY 2015 Consolidated and Further Continuing Appropriations Act (Public Law 113-235).