

## 23. FEDERAL DRUG CONTROL FUNDING

In support of the 2016 National Drug Control Strategy (Strategy), the President requests \$31.071 billion in Fiscal Year 2017 to reduce drug use and its consequences in the United States. The Strategy represents a 21st century approach to drug policy that outlines innovative policies and programs and recognizes that substance use disorders are not just a criminal justice issue, but also a major public

health concern. Decades of research demonstrate that addiction is a disease of the brain - one that can be prevented, treated, and from which people can recover. The Strategy lays out an evidence-based plan for real drug policy reform, spanning the spectrum of prevention, early intervention, treatment, recovery support, criminal justice reform, effective law enforcement, and international cooperation.

**Table 23–1. DRUG CONTROL FUNDING FY 2015–FY 2017**  
(Budget authority, in millions of dollars)

Department/Agency	FY 2015 Actual	FY 2016 Enacted	FY 2017 President's Budget
<b>Department of Agriculture:</b>			
U.S. Forest Service .....	12.400	12.300	17.900
<b>Court Services and Offender Supervision Agency for D.C.:</b> .....	52.602	58.146	58.710
<b>Department of Defense:</b>			
Drug Interdiction and Counterdrug Activities (incl. OPTEMPO and OCO) .....	1,409.348	1,343.316	1,221.979
Defense Health Program .....	73.500	75.500	75.500
<b>Total DOD</b> .....	<b>1,482.848</b>	<b>1,418.816</b>	<b>1,297.479</b>
<b>Department of Education:</b>			
Office of Elementary and Secondary Education .....	50.249	50.084	50.087
<b>Federal Judiciary:</b> .....	<b>1,158.887</b>	<b>1,210.620</b>	<b>1,246.704</b>
<b>Department of Health and Human Services:</b>			
Administration for Children and Families .....	18.560	18.540	60.000
Centers for Disease Control and Prevention .....	20.000	75.580	85.580
Centers for Medicare and Medicaid Services 2 .....	8,230.000	8,760.000	9,140.000
Health Resources and Services Administration .....	27.800	129.000	164.000
Indian Health Service .....	111.345	114.670	140.930
National Institute on Alcohol Abuse and Alcoholism .....	59.534	54.225	54.225
National Institute on Drug Abuse .....	1,015.695	1,050.550	1,050.550
Substance Abuse and Mental Health Services Administration 3 .....	2,460.395	2,512.173	2,986.039
<b>Total HHS</b> .....	<b>11,943.329</b>	<b>12,714.738</b>	<b>13,681.324</b>
<b>Department of Homeland Security<sup>4</sup>:</b>			
Customs and Border Protection .....	2,422.994	2,664.943	2,655.711
Federal Emergency Management Agency .....	8.250	8.250	6.187
Federal Law Enforcement Training Center .....	46.757	44.100	43.587
Immigration and Customs Enforcement .....	467.853	485.771	527.037
U.S. Coast Guard .....	1,265.675	1,616.059	1,269.033
<b>Total DHS</b> .....	<b>4,211.529</b>	<b>4,819.123</b>	<b>4,501.555</b>
<b>Department of Housing and Urban Development:</b>			
Office of Community Planning and Development .....	463.490	486.936	589.112
<b>Department of the Interior:</b>			
Bureau of Indian Affairs .....	9.716	9.716	9.716
Bureau of Land Management .....	5.100	5.100	5.100
National Park Service .....	3.300	3.300	3.300
<b>Total DOI</b> .....	<b>18.116</b>	<b>18.116</b>	<b>18.116</b>

**Table 23–1. DRUG CONTROL FUNDING FY 2015–FY 2017—Continued**  
(Budget authority, in millions of dollars)

Department/Agency	FY 2015 Actual	FY 2016 Enacted	FY 2017 President's Budget
<b>Department of Justice:</b>			
Assets Forfeiture Fund .....	284.139	238.710	243.103
Bureau of Prisons .....	3,491.004	3,672.401	3,491.841
Criminal Division .....	40.043	39.019	39.910
Drug Enforcement Administration .....	2,373.145	2,426.490	2,485.638
Organized Crime Drug Enforcement Task Force .....	507.194	512.000	522.135
Office of Justice Programs .....	260.870	280.220	275.570
U.S. Attorneys .....	76.838	72.644	75.862
U.S. Marshals Service .....	270.421	278.118	289.923
Federal Prisoner Detention .....	498.010	510.037	505.463
<b>Total DOJ</b> .....	<b>7,801.664</b>	<b>8,029.639</b>	<b>7,929.445</b>
<b>Department of Labor:</b>			
Employment and Training Administration .....	<b>6.000</b>	<b>6.000</b>	<b>6.000</b>
<b>Office of National Drug Control Policy:</b>			
Operations .....	22.647	20.047	19.274
High Intensity Drug Trafficking Area Program .....	245.000	250.000	196.410
Other Federal Drug Control Programs .....	107.150	109.810	98.480
<b>Total ONDCP</b> .....	<b>374.797</b>	<b>379.857</b>	<b>314.164</b>
<b>Department of State<sup>4</sup>:</b>			
Bureau of International Narcotics and Law Enforcement Affairs .....	446.061	434.662	382.373
United States Agency for International Development .....	95.502	136.155	131.920
<b>Total DOS</b> .....	<b>541.563</b>	<b>570.817</b>	<b>514.293</b>
<b>Department of the Transportation:</b>			
Federal Aviation Administration .....	30.670	31.470	31.610
National Highway Traffic Safety Administration .....	2.688	11.488	11.488
<b>Total DOT</b> .....	<b>33.358</b>	<b>42.958</b>	<b>43.098</b>
<b>Department of the Treasury:</b>			
Internal Revenue Service .....	<b>60.257</b>	<b>60.257</b>	<b>95.821</b>
<b>Department of Veterans Affairs:</b>			
Veterans Health Administration <sup>5</sup> .....	<b>671.810</b>	<b>682.430</b>	<b>707.602</b>
<b>Total Federal Drug Budget</b> .....	<b>28,882.899</b>	<b>30,560.837</b>	<b>31,071.410</b>

<sup>1</sup> Detail may not add due to rounding.

<sup>2</sup> The estimates for the Centers for Medicare & Medicaid Services reflect Medicaid and Medicare benefit outlays for substance abuse treatment; they do not reflect budget authority. The estimates were developed by the CMS Office of the Actuary.

<sup>3</sup> Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act.

<sup>4</sup> The FY 2015 funding level represents the FY 2016 President's Budget request.

<sup>5</sup> VA Medical Care receives advance appropriations; FY 2017 funding was provided in the Consolidated Appropriations Act 2016.